



BATH COUNTY PUBLIC SCHOOLS

BUDGET WORK SESSION

5:30 PM

Thursday, January 24, 2013

School Administration Building

AGENDA

- 1. CALL TO ORDER**
- 2. APPROVE OR AMEND AGENDA**
- 3. PUBLIC COMMENTS**
- 4. VSBA LEGISLATIVE CONFERENCE REPORT – Mr. Manion**
- 5. BUDGET WORK SESSION DISCUSSION**
 - A. Presentations**
 - Sarah Rowe – BCHS**
 - Allison Hicklin – MES**
 - Les Balgavy – VES**
 - Jane Hall – Special Education**
 - B. Revenue / Enrollment Projections**
 - C. Budget Draft #1**
- 6. SALARY COMPARISONS**
- 7. REVIEW OF POLICY EBCD / REGULATION EBCD-R**
 - EBCD – School Closings, August 4, 2009**
 - EBCD-R – Inclement Weather Closings & Delays, August 7, 2012**
- 8. INFORMATION REQUESTS FOR NEXT BUDGET WORK SESSION**
 - January 31, 2013, 5:30-7:30 PM, School Administration Building**
- 9. ADJOURNMENT**